

Report of the Gower AONB Officer

Gower AONB Advisory Group – 15 February 2023

Sustainable Development Fund – Financial Report

For Information

Sustainable Development Fund – Financial Summary

Welsh Government have confirmed the SDF budget for 2022/23 at £100,000.

To date 11 projects have been supported, with £54,378 committed. A further 8 applications are in progress, requesting £45,622.

If these are approved, this will fully commit the funds for 2022/23.

The Committed Funds figure includes the CCS Management Fee of £10,000.

| Total Funds available | £100,000 |
|--------------------------|----------|
| Committed Funds | £54,378 |
| Uncommitted Funds | £45,622 |
| Applications in progress | £45,622 |

A detailed report will be produced after April, and circulated to Steering Group members, highlighting the work done by the projects we have supported.

The SDF budget for 2023/24 has been confirmed by Welsh Government, and will be £100,000.

A new SDF Grants Panel will be appointed following the initial meeting of the Gower AONB Advisory Group, in February 2023.

Mike Scott, 7th February 2023